

**Lower Winterborne Parish Council**  
**Budget analysis**

Description	2015/2016		2016/17	
	Budget	Actual	Budget	Actual
<b>Receipts</b>				
Income				
Precept	<b>15,280.00</b>	15,280.00	<b>18,813.00</b>	18,813.00
Account Interest		7.97		5.20
Field Rents		235.00		195.00
Fingerposts		670.00		
Cemetery Income		315.00		1,859.00
Youth Building		2,096.29		458.40
Miscellaneous income		587.00		1,200.00
Q90B				2,193.05
Pop In Receipts		415.68		391.48
Recoverable VAT		1,135.45		119.61
<b>Total receipts</b>	<b>15,280.00</b>	<b>20,742.39</b>	<b>18,813.00</b>	<b>25,234.74</b>
<b>Payments</b>				
<b>General</b>				
Clerk's Salary	<b>2,655.00</b>	3,920.52	<b>5,888.38</b>	4,677.20
Expenses/Petty Cash	<b>550.00</b>	519.24	<b>800.00</b>	117.86
Postage				49.21
Telephone				90.51
Stationery				409.00
Councillor Expenses	<b>150.00</b>			
Meetings/training	<b>100.00</b>	141.50	<b>400.00</b>	78.00
Insurance	<b>1,475.00</b>	1,466.76	<b>1,520.00</b>	1,393.42
Audit fees	<b>200.00</b>	200.00	<b>250.00</b>	200.00
DAPTC subs	<b>300.00</b>	280.13	<b>435.00</b>	350.32
Village Hall Hire	<b>120.00</b>	40.00	<b>120.00</b>	
Website	<b>225.00</b>	60.00	<b>225.00</b>	70.79
Contingencies	<b>1,000.00</b>	115.95	<b>1,000.00</b>	436.10
Blandford Leisure Centre	<b>400.00</b>			
Finger Post Repairs			<b>300.00</b>	996.00
Publishing	<b>35.00</b>		<b>35.00</b>	
<b>Winterborne Kingston</b>				
General Asset Maintenance	<b>1,000.00</b>	475.54	<b>1,000.00</b>	485.65
Cemetery				98.23
Water	<b>75.00</b>	90.49	<b>75.00</b>	416.44
Pest control	<b>250.00</b>	312.50	<b>250.00</b>	265.04
Dog bins				416.71
Grass Cutting	<b>5,000.00</b>	3,994.65	<b>5,160.00</b>	5,580.90
Hedge cutting				520.00
Mower servicing & fuel	<b>400.00</b>	439.76	<b>500.00</b>	194.31
Purchase of new mower				4,200.00
Playground Inspection	<b>95.00</b>		<b>95.00</b>	
Playground Repair Fund	<b>1,200.00</b>	979.02	<b>750.00</b>	65.00
Youth Building		65.47		2,002.71
Winterborne Zelston grass cutting	<b>500.00</b>	270.00	<b>500.00</b>	400.00
Grants		200.00		
Speed Watch		7.50		1.62
Pop In Costs		335.00		341.60
Q90B				258.00
Recoverable VAT		244.48		609.72
<b>Total payments</b>	<b>15,730.00</b>	<b>14,158.51</b>	<b>19,303.38</b>	<b>24,724.34</b>